



Programs & Services Committee Agenda

City of Newton **In City Council**

Wednesday, May 2, 2018

7:00 PM

Room 211

PLEASE BRING YOUR BUDGET AND CIP BOOKS

BUDGET & CIP DISCUSSIONS:

- CITY CLERK
- CITY SOLICITOR
- SENIOR SERVICES
- HEALTH & HUMAN SERVICES

Referred To Finance and Appropriate Committees

#250-18 **Submittal of the FY 201 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY19 Municipal/School Operating Budget totaling \$412,513,389 passage of which shall be concurrent with the FY19-FY23 Capital Improvement Program (#63-18).

Referred to Finance and Appropriate Committees

#63-18 **Submittal of the FY 2019 to FY 2023 Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. (Submitted 10/16/17)

Referred To Finance and Appropriate Committees

#251-18 **Submittal of the FY 2019 – FY 2023 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the FY 2019 – FY 2023 Supplemental Capital Improvement Plan.

Respectfully Submitted,

John B. Rice, Chair

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.